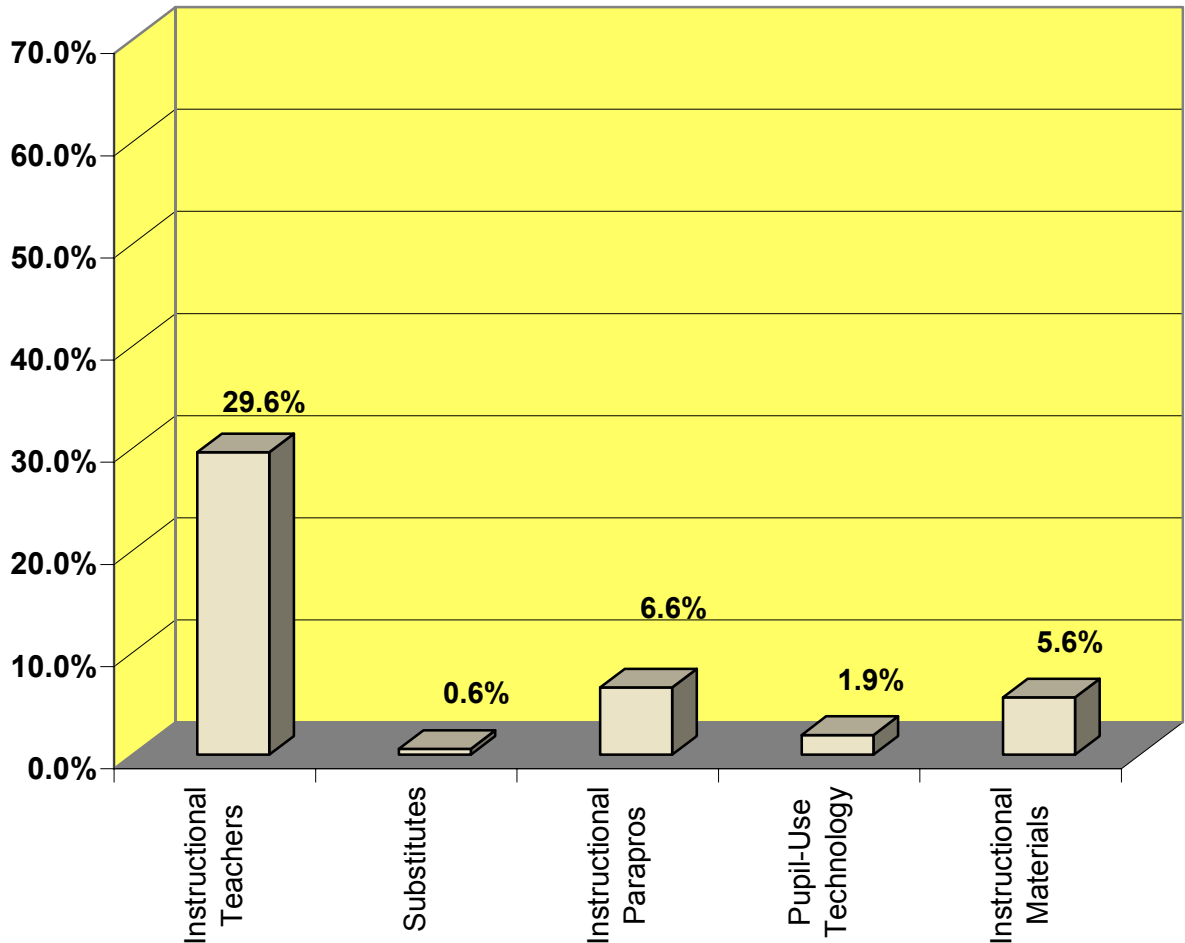


# Kingston Hill Academy

## #3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 163	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$498,692	\$3,059	29.6%
Substitutes	\$9,834	\$60	0.6%
Instructional Paraprofessionals	\$110,958	\$681	6.6%
Pupil-Use Technology	\$32,629	\$200	1.9%
Instructional Materials & Trips	\$94,542	\$580	5.6%
Instruction Expenditures	\$746,655	\$4,581	44.3%
Total District Expenditures	\$1,683,915	\$10,331	100.0%